

Chimp Foundation

		2009	2010	2011	2012	2013	2014	2015	2016	2017	2011-2017
Directors	Blake Bromley										
	John Glazema										
	Alexander Salas-Sanchez										
	John Bromley										
	Christopher Richardson										
	Don Simpson										
	Michael Cahen										
	Larry Claussen										
Ingrid Robinson											
Assets & Liabilities	Total assets	\$0	\$0	\$690,863	\$2,086,435	\$2,853,762	\$15,335,058	\$42,788,803	\$52,662,032	\$69,991,715	n/a
	Cash, bank accounts & short-term investments			\$681,369	\$2,073,770	\$2,327,831	\$15,274,974	\$41,029,907	\$32,064,569	\$41,769,366	
	Land and buildings in Canada							\$1,665,775	\$1,611,094	\$1,548,275	
	Other capital assets in Canada				\$840	\$3,233	\$9,275	\$9,275	\$9,275	\$9,275	
	Other assets						\$25,550	\$11,561	\$58,039	\$95,534	
	Accumulated amortization of capital assets						-\$5,035	-\$7,367	-\$8,416	-\$8,888	
	Amount NOT used in charitable programs										
	Amounts receivable from all others			\$9,494	\$11,825	\$12,698	\$30,294	\$79,652	\$18,927,471	\$26,578,153	
	Amounts receivable from non-arm's length persons										
	Long-term investments					\$510,000					
	Total liabilities			\$20,000	\$77,419	\$27,302	\$58,810	\$434,820	\$1,063,032	\$187,174	
Amounts owing to non-arms length parties											
Revenue	Total Revenue	\$0	\$0	\$1,235,812	\$2,541,210	\$4,636,295	\$19,792,702	\$53,370,027	\$70,882,192	\$66,058,832	\$218,517,070
	Tax-receipted gifts			\$149,916	\$362,313	\$768,044	\$15,505,643	\$17,020,234	\$9,083,255	\$45,709,515	\$88,598,920
	Gifts from other registered charities			\$1,086,000	\$2,178,205	\$3,865,264	\$4,576,326	\$33,387,978	\$62,565,548	\$22,053,716	\$129,713,037
	Other gifts										
	Gifts for which a tax receipt not issued					\$1,000					
	Interest and investment income			\$212	\$692	\$4,070	\$27,698	\$221,697	\$85,765	\$1,636,560	\$1,976,694
	Gross income from rental of land/buildings										
	Gross proceeds from disposition of assets			\$36,824	\$28,704	\$147,497	\$243,573	\$8,281,909	\$10,357,786	\$73,000	\$19,169,293
	Net proceeds from disposition of assets			-\$315	\$0	-\$2,083	-\$4,965	-\$153,882	-\$5,127	\$10,181	-\$156,191
	Other revenue						-\$312,000	\$2,894,000	-\$847,249	-\$3,351,140	-\$1,616,389
	Expenditures	Total Expenditures	\$0	\$0	\$564,949	\$1,203,057	\$3,818,850	\$7,342,914	\$26,292,292	\$61,637,174	\$47,853,291
Staff compensation					\$6,029	\$77,172	\$226,426	\$12,263	\$3,484	\$47,498	\$372,872
Research grants and scholarships											
Professional and consulting fees				\$119,711	\$70,519	\$125,558	\$137,631	\$91,945	\$260,814	\$196,113	\$1,002,291
Advertising and promotion					\$2,849						\$2,849
Travel and vehicle expenses											
Licenses, memberships, and dues					\$81,429	\$158,540	\$681,701	\$2,573,169	\$2,145,668	\$2,091,745	\$7,732,252
Office supplies & expenses				\$5,090	\$1,187	\$22,066	\$20,348	\$20,959	\$38,657	\$15,307	\$123,614
Occupancy costs											
Other						\$516,000	\$1,550	\$72,973	\$1,487,451	\$1,509,466	\$3,587,440
Interest and bank charges				\$5,509	\$11,785	\$17,179	\$50,187	\$112,583	\$138,739	\$171,309	\$507,291
Amortization of capitalized assets					\$319	\$1,545	\$3,171	\$2,332	\$1,049	\$472	\$8,888
Gifts to qualified donees		\$0	\$0	\$434,639	\$1,028,940	\$2,900,790	\$6,221,900	\$23,406,068	\$57,561,312	\$43,821,381	\$135,375,030
Summary	Charitable Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Management & Administration	\$0	\$0	\$130,310	\$171,268	\$385,687	\$1,121,014	\$2,886,224	\$4,075,863	\$4,031,910	\$12,802,276
	Fundraising	\$0	\$0	\$0	\$2,849	\$16,373	\$0	\$0	\$0	\$0	\$19,222
	Other expenditures	\$0	\$0	\$0	\$0	\$516,000	\$0	\$0	\$0	\$0	\$516,000
Property not used in charitable activity	The 24 months before fiscal period beginning	\$0	\$0	\$0	\$340,684	\$1,377,569	\$2,455,801	\$9,068,403	\$27,324,236	\$43,272,125	
	The 24 months before fiscal period end	\$0	\$0	\$340,684	\$1,377,569	\$2,455,796	\$9,068,403	\$27,324,236	\$43,272,125	\$57,009,655	

Last updated: April 15, 2018. NOTE: Revenue figures for 2012 do not add up.

DISCLAIMER: This spreadsheet compiles information that is available to the public at: <https://www.canada.ca/en/revenue-agency/services/charities-giving/charities-listings.html> This information was compiled by Vivian Krause. While this information is believed to be accurate, it is not guaranteed to be so. Users of this material should exercise due diligence to ensure the accuracy and currency of all information. The information contained herein is subject to change without notice, and may become out-dated and may or may not be updated. Vivian Krause can be contacted on Twitter at @FairQuestions.